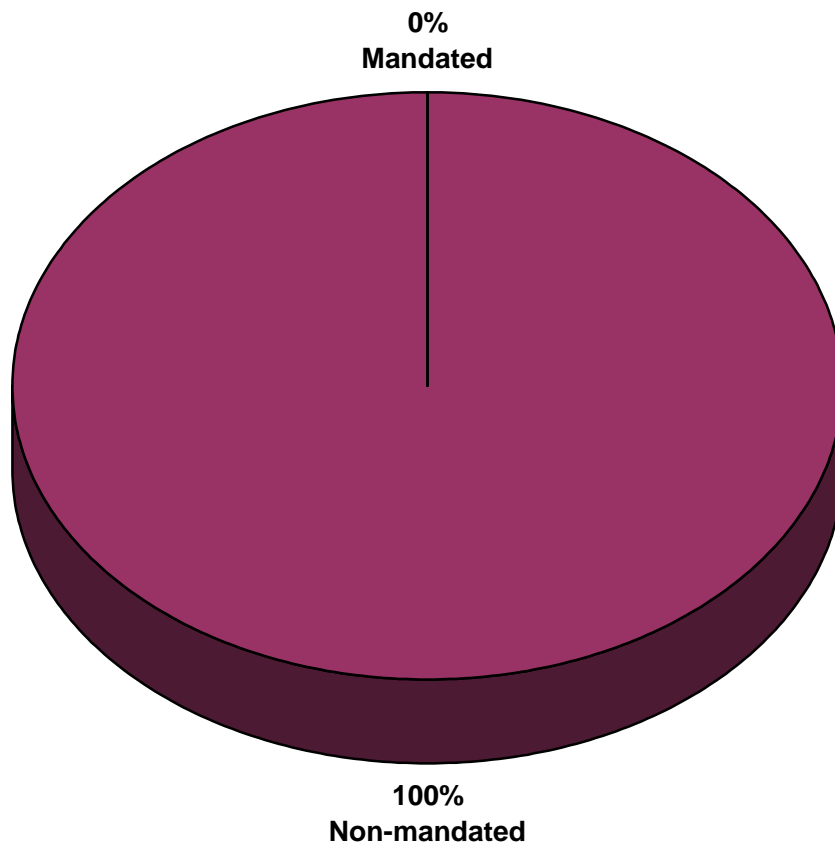


COUNTY LEGISLATURE (001)

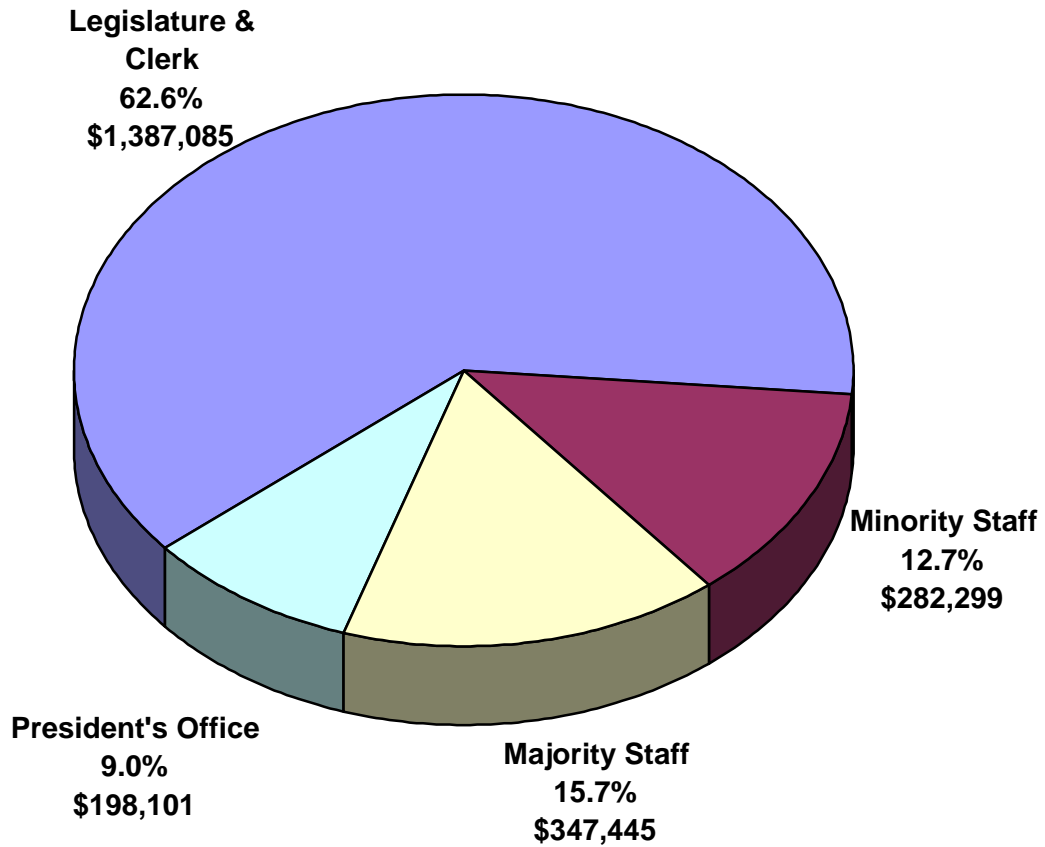
COUNTY LEGISLATURE 2005 MANDATED/NON-MANDATED



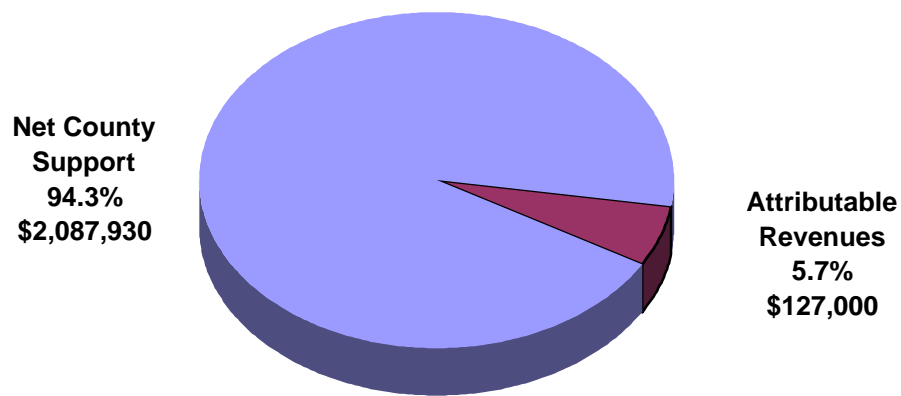
All services provided in this department are non-mandated.

COUNTY LEGISLATURE

2004 Budget - \$2,214,930



Net County Support



DEPARTMENT: County Legislature (001)

DEPARTMENT DESCRIPTION

The Monroe County Legislature is composed of twenty-nine elected Legislators representing the residents of Monroe County. The Legislature is the law-making body and taxing authority of Monroe County government.

Through its power to legislate and approve appropriations, the County Legislature shapes the direction of Monroe County government. Duties and powers of the Legislature are defined by the Monroe County Charter.

BUDGET SUMMARY

	Amended Budget 2004	Budget 2005
<u>Appropriations by Division</u>		
Legislature and Legislature Clerk	1,387,085	1,327,098
Legislature President's Office	198,101	198,101
Republican Staff	347,445	250,359
Democratic Staff	282,299	203,417
Total	2,214,930	1,978,975
<u>Appropriations by Object</u>		
Personal Services	1,346,675	1,176,876
Equipment	6,900	4,000
Expenses	105,641	85,779
Supplies and Materials	25,491	23,191
Employee Benefits	523,614	493,278
Interfund Transfers	206,609	195,851
Total	2,214,930	1,978,975
<u>Revenue</u>		
Charges to Other Departments	127,000	127,000
Total	127,000	127,000
<u>Net County Support</u>	2,087,930	1,851,975

DIVISION DESCRIPTIONS AND STAFF**2004****2005****Legislature and Legislature Clerk (0101)****\$1,387,085****\$1,327,098**

The Legislature Clerk staff prepares legislative calendars, records legislative activities and publishes official records to provide an accurate and timely account of all legislative and committee meetings. Staff maintains office hours when the Legislature is not in session and answers public requests for information. Salary expenses for most of the Legislators are budgeted in this division.

Legislature President's Office (0103)**\$198,101****\$198,101**

The President of the Legislature is elected by a majority of the Legislature as set forth in the County Charter. The President supervises the Clerk of the County Legislature and other Legislative staff, presides at meetings of the Legislature, can participate in committees as a voting member and appoints members and chairpersons of committees, commissions, task forces or other such groups created by the Legislature.

Republican Staff (0110)**\$347,445****\$250,359**

The Republican Staff division provides its party's legislators with independent research personnel skilled in public policy and financial analysis. They collect data on public policy matters and identify policy options. Staff members prepare critical reviews and analyses of proposed legislation, programs, the annual operating and capital budgets and the Capital Improvement Program to identify cost containment options.

Democratic Staff (0115)**\$282,299****\$203,417**

The Democratic Staff division provides its party's legislators with independent research personnel skilled in public policy and financial analysis. They collect data on public policy matters and identify policy options. Staff members prepare critical reviews and analyses of proposed legislation, programs, the annual operating and capital budgets and the Capital Improvement Program to identify cost containment options.